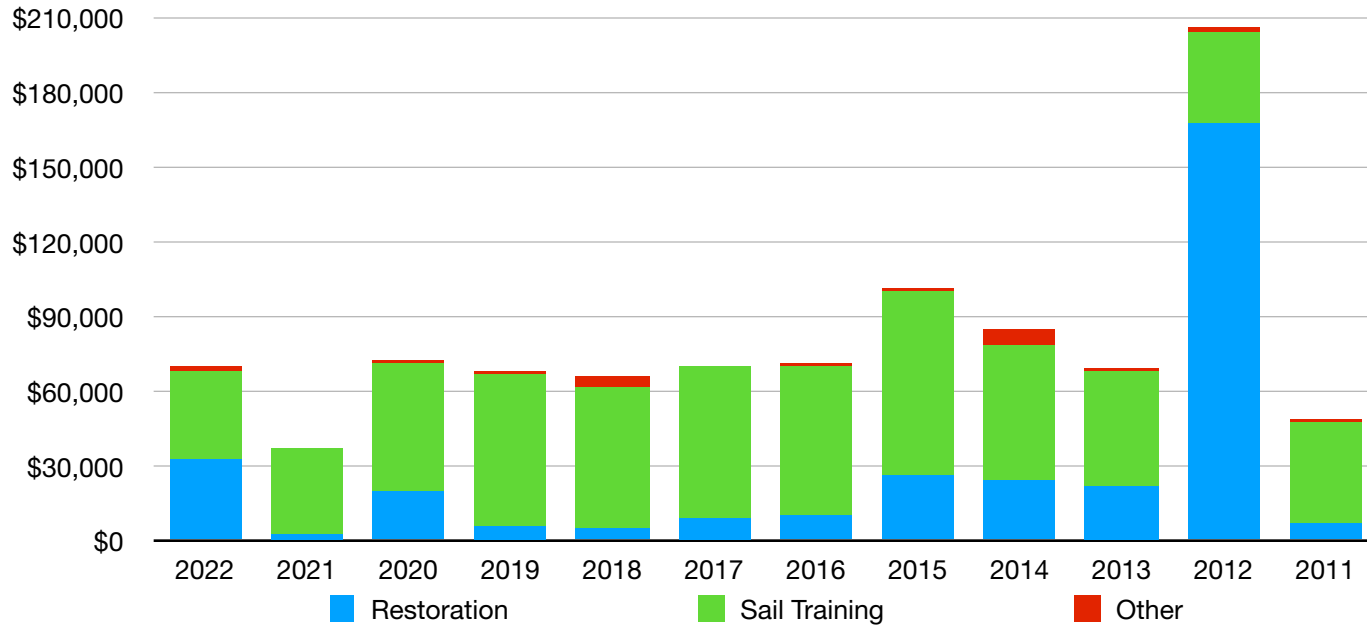


SCHOONER MARTHA FOUNDATION

Breakdown of Expenses



The Foundation completed its initial restoration plan in 2012

Summary

Year	Restoration	Sail Training	Other
2022	\$33,194	\$35,614	\$1,290
2021	\$3,070	\$33,928	\$123
2020	\$20,319	\$51,238	\$883
2019	\$5,940	\$61,400	\$1,067
2018	\$4,936	\$57,040	\$4,440
2017	\$8,995	\$61,550	\$502
2016	\$10,256	\$59,669	\$1,368
2015	\$26,428	\$74,415	\$952
2014	\$24,130	\$55,237	\$5,670
2013	\$22,511	\$46,159	\$1,119
2012	\$167,848	\$36,728	\$1,643
2011	\$7,278	\$41,162	\$564

2020 includes boat donations

2015 includes bequest

2012 includes Washington State Grant of \$110,637